Access Services Incorporated (ASI) Purchased transportation providers filing separate reports: San Gabriel Transit, Inc. (9187)

ID Number: 9157 www.asila.org P.O. Box 71684

Los Angeles, CA 90071-0684

System Wide Information

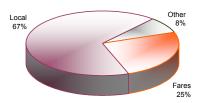
Executive Director Modal Information (213)270-6000

Chief Executive Officer: Richard DeRock,

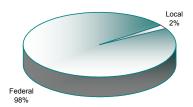
General Information	neral Information Financial Information				Characteristics			Demand
								Response
Urbanized Area (UZA) Statistics — 199	Fare Revenues Earned				Operating Expense		\$27,973,939	
Los Angeles, CA Directly Operated				\$0 Capital Funding				\$1,674,300
Square Miles	1,966	Purchased Transportation		3,041,690	Annual Passenger Miles		18,229,698	
Population	11,402,946	Total Fare Revenues		\$3,041,690	Annual Vehicle Revenue Miles		14,769,982	
Population Ranking out of 405 UZAs 2						Annual Unlinked Trips		1,603,566
•		Sources of Operating F	unds Expended			Average Weekday Unlinked Trips		5,083
		Passenger Fares			\$3,041,690	Annual Vehicle Revenue Hours		609,631
		Local Funds			8,156,954	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics State Funds					Vehicles Available for Maximum Service			268
Square Miles	1,966	Federal Assistance ¹		0	Average Fleet Age in Years		2.8	
Population	9,800,000	Other Funds		975,015	Vehicles Operated in Maximum Service		239	
.,,		Total Operating Funds Expended			\$12,173,659	Peak to Base Ratio		N/A
		Total operating carrie			, , ,	Percent Spares		12%
Service Consumption						Incidents		208
Annual Passenger Miles	Summary of Operating Expenses				Patron Fatalities		0	
Annual Unlinked Trips	18,229,698 1,603,566	Salaries, Wages and Benefits			\$0	. and admines		ř
Average Weekday Unlinked Trips 5,083 Materials and Supplies				0	Performance Measures			
Average Saturday Unlinked Trips	Purchased Transportation			27,973,939	T errormance measures			
Average Saturday Unlinked Trips 2,916 Average Sunday Unlinked Trips 2,434		Other Operating Exper			0	Service Efficiency		
		Total Operating Expe			\$27,973,939	Operating Expense per Vehicle Revenue Mile		\$1.89
						Operating Expense per Vehicle Revenue Hour		\$45.89
Service Supplied		Reconciling Cash Expenditures			\$0	operating Expense per verious revenue rieu		ψ 10.00
Annual Vehicle Revenue Miles 14,769,982		recombining oddir Experiantal Co				Cost Effectiveness		
		Sources of Capital Fun	es of Capital Funds Expended			Operating Expense per Passenger Mile		\$1.53
Vehicles Available for Maximum Service 268		Local Funds			\$776,520			\$17.44
Vehicles Operated in Maximum Service 239		State Funds			0	operating Expense per oriminate accorder imp		Ψ
Base Period Requirement	0	Federal Assistance ²			30,502,779	Service Effectiveness		
		Total Capital Funds Expended			\$31,279,299	Unlinked Passenger Trips per Vehicle Revenue Mile		0.11
		The second secon			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Unlinked Passenger Trips per Vehicle Revenue		2.63
Vehicles Operated in Maximum	Uses of Capital Funds				5			
					Demand Response			
Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Demand Response 0	239	Demand Response	\$1,425,796	\$248,504	\$1,674,300			0.44
						\$3.50	0	0.14
						\$3.00	00	
						\$2.50	50	0.10
						\$2.00		
						\$1.50	00	0.06
						\$1.00	50	0.04
						\$0.50		0.02
						\$0.00 + \$0.0	JU +	0.00

97 98 99 00

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.